

Pwyllgor Archwilio

Adroddiad Harbyrau Cyngor Gwynedd

Cyfrif Incwm a Gwariant 2018-19

	Cyllideb 2018-19	Cyfrifon Terfynol 2018-19	Gwahaniaeth Gor (Tan) wariant
Gwariant			
Gweithwyr			
Cyflogau	£190,450	£156,823	-£33,627
Hyfforddiant	£0	£2,358	£2,358
Yswiriant Atebolrwydd	£880	£870	-£10
Amrywiol Eraill	£2,260	£1,257	-£1,003
Adeiladau			
Cynnal a Chadw	£49,860	£13,896	-£35,964
Cynnal Tiroedd	£14,520	£506	-£14,014
Ynni	£7,590	£29,158	£21,568
Trethi	£19,990	£19,982	-£8
Dwr	£2,380	£2,780	£400
Lês yr Arfordir	£2,660	£2,600	-£60
Glanhau a Casglu Sbwriel	£4,500	£1,521	-£2,979
Yswiriant Adeiladau	£450	£447	-£3
Cludiant			
Costau Rhedeg Cerbydau (cynnwys cychod)	£2,080	£508	-£1,572
Costau Teithio	£480	£10	-£470
Cyflenwadau a Gwasanaethau			
Offer - cynnwys diogelwch	£18,000	£29,810	£11,810
Arolygiadau Tanfor	£0	£2,860	£2,860
Arwyddion a Rhybuddion	£0	£10,989	£10,989
Dillad	£1,960	£905	-£1,055
Cynnal Cychod	£3,070	£0	-£3,070
Ffioedd Arbennigol	£6,550	£0	-£6,550
Trwyddedau	£600	£225	-£375
Deunyddiau Swyddfa, Argraffu a Rhwydwaith	£3,050	£5,484	£2,434
Ffioedd Archwilio	£720	£770	£50
Yswiriant Arian Parod	£2,580	£2,578	-£2
Gwaredu Gwastraff	£0	£7,418	£7,418
Cefnogaeth Canolog			
Ad-Daliadau Costau Canolog	£35,385	£35,385	£0
Cyfanswm Gwariant	£370,015	£329,139	-£40,876
Incwm			
Ffioedd a Rhenti	-£198,410	-£160,409	£38,001
Cyfanswm Incwm	-£198,410	-£160,409	£38,001
Cyfanswm Gwariant Net	£171,605	£168,730	-£2,875